



CALAMBA WATER DISTRICT
 Lakeview Subdivision Halang, Calamba City, Laguna
 Tel. Nos. 545-1614; 545-2863; 545-2728; 545-7895;
 545-1389; 545-7981 Fax. No. 545-9752
 www.cwd.com.ph



TARGET 2026

By the end of 2026, the following targets shall have been accomplished.

- * Realize 100% number of new connection equivalent to 2,824 for a total of 80,369.
- * Attain Php 720,529,793 total revenues, 5.94 % increase over CY 2025 (budget) revenues.
- * Realize expenditures to Php 697,028,529.26 or 6.89% increase over CY 2025 budgeted expenditures.

	CWD Operation	Septage	Total
Personnel Services	228,877,972.40	4,226,294.65	233,104,267.05
MOOE	326,835,474.44	15,859,890.21	342,695,364.65
Capex	121,228,897.75	-	121,228,897.75
Total	676,942,344.59	20,086,184.86	697,028,529.45

- * Acquisition of Lots anywhere in Calamba for Pumping Station with corresponding expenses **10,000,000.00**
- * Water resources development and facilities.
 Proposed Drilling of Exploratory Wells two (2) areas P7,295,750.00 00 per area **14,591,500.00**
- * Labor and Materials for the Expansion of distribution and service lines and appurtenances at different areas. **3,000,000.00**
- * Variation Order for Labor and Materials for rehabilitation of water lines at Bucal to Bagong Kalsada **3,971,232.89**
- * Supply & Delivery of Materials for the installation of fire Hydrants at different areas **1,400,000.00**
- * Supply of Labor & Materials for the Relocation of water meters at Southville Kay anlog **3,000,000.00**
- * Labor and Materials for the Rehabilitation and Improvements of seven (7) pump stations. **5,093,161.18**
 North Marie Sirang Lupa
 Palao 2 Canlubang
 Villa Palaoo Banlic 2
 Woodlands Subd Makiling
 Ciudad Verde Brgy Makiling
 Bria Homes, Brgy Banadero
 Westridge Subd Brgy Lawa
- * Transmission and Distribution Mains
 Labor and Materials for the installation of transmission lines from Sirang Lupa .
 to Majada Road intersection. **6,276,021.25**
- * Supply of Labor and Materials for th Construction of 500 cu.m. Glass Fused to Steel Bolted Tank with Booster Pump. **13,000,000.00**
 Machinery and Equipments **5,362,642.82**
 Administrative Structures and Improvement **13,965,765.15**
 Furnitures and Fixtures **1,738,000.00**
 Meters **8,953,565.46**
 Technical and Scientific Equipment **828,000.00**
 Transportation Equipment-Motor Vehicle **4,580,000.00**
 Computer software(Warehouse Mgt System/Mobile Application/GIS) **6,500,000.00**
 Other Property Plant & Equipment **18,969,009.00**
60,896,982.43

TOTAL

121,228,897.75

Prepared by:

MERCEDES A. CARREON
 Division Manager A
 Budget & Cash Management

Checked By:

CHONA B. SANTOS
 Department Manager A
 Finance Department

Approved by:

MR. EZEQUIEL A. AGUILAR JR.
 General Manager A